

ANNUAL ADMINISTRATIVE REPORT

&

- **ANNUAL DEVELOPMENT AGENDA PROPOSAL 2016-17**
- **20 POINTS REPLY OF DF VIDE CIRCULAR DATED 28.3.16**

FOR THE YEAR

2015-16

**Department of Fisheries
Siang District
Pangin**

INTRODUCTION

The Siang District is newly created district bifurcated from greater East Siang District during 2015. The headquarter of Siang District is Pangin. Since it is a new District the department of Fisheries has no office and accommodation of DFDO. Till today only DFDO is posted in Siang District without a single Staff.

The Siang District is endowed with the natural water bodies Say Rivers like Siang, Simang, Rabung, Ribung, Nerbung, Nyupbung, Subbung, Rubung Hirit, Siyom, Sipeng, Lorbung, Jabung, Gebung, Ehi, Jahing etc. There are many potential streams and lakes available in the Siang District. The main source of livelihood of the people of Siang district is paddy cultivation. So the area is best suited for taking up paddy –cum – Fish culture. There are numerous rivers and stream which feed paddy cultivation in the Siang District.

The Fisheries activities in the Siang are found to be very remote. The people are not aware of Fisheries importance. The department needs to focus on imparting Fisheries training programme in circle wise/ Block wise/Village wise. The promotion of Fisheries is very urgent in this untouched newly created Siang District. Geographically the Siang District is very vast with unique landscape. The upper hilly region is very cold and the foothill areas are warm.

1. ANNUAL ADMINISTRATIVE REPORT 2015-16 OF SIANG DISTRICT:-

(i) ADMINISTRATIVE SETUP:

There is no office for DFDO in Siang District. Not even a single employee is posted under DFDO office since creation of Siang District till today. The vehicle is one of the main constrain for a field officer like DFDO in a district. There is no accommodation and rental house available in the headquarter of Siang District, Pangin.

(ii) The Staff position in Siang District is shown below:-

| Sl. No. | Name of Staff | Designation | Nos. | Remarks |
|---------|---------------|-------------|------|-------------------------|
| 1 | Obuk Mize | DFDO | 1 | Not even a single Staff |

(iii) MINISTERIAL STAFFS: - Nil

(iv) STAFF POSTED UNDER BLOCK:-

| Sl No. | CD Block | Staff Posted | Designation | Remarks |
|--------|----------|-------------------|----------------------|---------|
| 1 | Pangin | Shri Rajeev Dupak | Fishery Demonstrator | |

2. EXPENDITURE REPORTS OF SIANG DISTRICT FOR THE YEAR 2015-16 :-

| Sl.No. | Head of Accounts | Allotment (Rs. in Lakh) | Expenditure (Rs. in Lakh) | Balance (Rs. in Lakh) | Remarks |
|--------|--|-------------------------------|---------------------------------|-----------------------------|---------|
| I | Code No.01 (Non-Plan) | | | | |
| | 2405-00-001-01-00-01-salaries | 4.50 | 2.39476 | 2.10524 | |
| | 2405-00-001-01-00-13-OE | 030 | 0.2991 | 0.009 | |
| | 2405-00-001-01-00-24-OE (POL) | 0.20 | 0.20 | Nil | |
| 2 | Code-04 (Plan) | | | | |
| | 2405-00-101-08-00-50-OC-Supply of Fish Seed | 0.699 | 0.699 | Nil | |
| | 2405-00-109-01-00- 50-OC – Training & Extension | 1.687 | 1.687 | Nil | |

3. REVENUE RECEIPT 2015-16 ALONG WITH COPIES OF TREASURY CHALLAN

: - Not Applicable/Nil. Since there is no Govt. fish farm in Siang District.

4. REVIEW OF SCHEMES YEAR/SCHEME WISE PHYSICAL & FINANCIAL REPORT ON CSS/STATE DURING 2014-15 & 2015-16 OF SIANG DISTRICT:-

(I) SCHEME WISE PHYSICAL & FINANCIAL REPORT ON CSS/STATE FOR, 2014-15 FOR SIANG DISTRICT

: - Nil. The Siang District was not created during 2014-15

(II) SCHEME WISE PHYSICAL & FINANCIAL REPORT ON CSS/STATE FOR 2015-16 FOR SIANG DISTRICT

: - A very meager amount was allotted to the newly created Siang District. Whatever the amount was allotted is shown Below:-

| Sl.No | Name of the Scheme | Target | | Achievement | | Remarks |
|-------|------------------------|----------------------------|-------------------------------------|----------------------------|-------------------------------------|---------|
| | | Financial (Rs. in lakh) | Physical | Financial (Rs. in Lakh) | Physical | |
| 1. | Fish Seed Distribution | 0.699 | 60000 Fish Seeds for 6 Ha | 0.699 | 60000 Fish Seeds for 6 Ha | |
| 2. | Awareness Camp | 1.687 | 2 Awareness Camp & 1 River Ranching | 1.687 | 2 Awareness Camp & 1 River Ranching | |

**5. ANNUAL DEVELOPMENT AGENDA IN RESPECT OF FISHERIES DEPARTMENT
OF SIANG DISTRICT FOR THE FINANCIAL YEAR 2016-17**

| Sl. No | Particulars | Quantity | Total Amount (Rs in Lakh) | Remarks |
|--------|---|-----------|------------------------------|---------|
| 1 | C/o DFDO's office building | 1 | 80.00 | |
| 2 | C/o DFDO's residential building SPT-V | 1 | 60.00 | |
| 3 | C/o Fishery Officer SPT-IV | 1 | 50.00 | |
| 4 | C/o AFOSPT-III | 2 | 80.00 | |
| 5 | LMV(Light Motor Vehicle) Scorpio | 1 | 12.00 | |
| 6 | C/o Govt. Fish Seed Farm(Jomlo,Bogne-Kaying, Jomo- Rumgong, Boleng, Pangin) | 4 Nos. | 600.00 | |
| 7 | Survey | - | 3.00 | |
| 8 | Office equipments | | | |
| | a Executive table & Chair | 2 Set | 1.00 | |
| | b Godrej Store well | 3 Nos. | 0.75 | |
| | c Arm Chair | 20 Nos. | 0.80 | |
| | d Plastic Chair High Quality | 30 Nos. | 0.54 | |
| | e Chair Table | 4 Set | 0.90 | |
| | f Stand Fan | 6 Nos. | 0.15 | |
| | g Book Shelve | 3 Nos. | 0.45 | |
| | h Rack | 2 Nos. | 0.20 | |
| | i Computer | 3 Nos. | 1.25 | |
| | j Fax | 1No. | 0.17 | |
| | k Telephone, Mobile Set & Accessories | 1No. | 0.60 | |
| | l Camera | 2 Nos. | 0.70 | |
| | m GPS instrument | 1 Set | 0.40 | |
| | n Soil & Water Analysis Kit | - | 0.80 | |
| 9. | SCHEMES | | | |
| | a Commercial Fish Farming | 30 Ha. | 120.00 | |
| | b Integrated Fish Farming(Pig) | 10 Ha. | 15.00 | |
| | c Paddy-cum-fish culture | 30 Ha. | 15.00 | |
| | d Magur Culture | 10 Ha. | 10.00 | |
| | e Poly Culture | 10 Ha. | 20.00 | |
| | f Community Fish Pond | 5 Nos. | 50.00 | |
| | g Fish seed Transit Nursery | - | 15.00 | |
| | h River Ranching Programme | 5 Units | 1.25 | |
| | i Free distribution of fish seeds to the fish farmers | - | 2.00 | |
| | j Farming of indigenous fish species | | 10.00 | |
| | k FWS(Housing) | 100 Units | 60.00 | |
| | l Development of Lakes | 3 | 6.00 | |
| | m Pig-cum- Fish culture | 20 | 6.00 | |

| | | | | |
|--------------|-----------------------------------|--------|----------------|--|
| n | Renovation of private fish ponds | 10 Ha | 25.00 | |
| o | Survey | - | 3.00 | |
| p | TFC | 10 Ha. | 25.00 | |
| q | Pilot Project on Mahaseer culture | 2 Unit | 10.00 | |
| TOTAL | | | 1276.96 | |

6. DISTRICT FISHERIES PROFILE AS ON 31.3.16

: - It can be furnished after detail Survey of the entire district.

7. Asset creation Register as on 31.3.2016:- Nil. A letter to DFDO, Pasighat for furnishing of Schemes covered under various programmes before bifurcation of Siang District. Not received till today.

8. List of Progressive Fish Farmers with Village, Circle, and Telephone Nos.:-

A letter to DFDO, Pasighat for furnishing of Schemes covered under various programmes before bifurcation of Siang District. Not received till today.

9. Zilla Parishad Chairperson: - Smt. Opung Jerang (ZPC)

Siang District. Mobile

No.8119090899(M)

10. REVENUE TARGET 2016-17 (FARM WISE)

:- N.A. There is no Govt. Fish farm in the district

11. COMPLIANCE REPORT REGARDING e-TRANSFER OF SUBSIDY (THE LETTER ALREADY ISSUED FROM HQ):- N.A

12. STATUS OF GOVT.FISH FARM/LAKE/MODEL FISH FARM ALONG WITH PENDING CASE OF LAND ALLOTMENT/ ROYALTY FROM DC: - N.A

13. NAME OF CONTINGENCE STAFFS WITH NAME/ ADDRESS/ PLACE OF POSTING/ SALARY DRAWN AS ON 31.3.2016:- Nil

14. STATUS OF IT EQUIPMENT/INFRASTRUCTURE ETC IN THE DISTRICT:- Nil

15. DEPLOYMENT LIST OF ALL STAFFS ALONG WITH FIELD FUNCTIONARIES IN THE DISTRICT (F.O/EO/AFO/FDs):- 1. Obuk Mize, DFDO, Siang District, Pangin.

16. FIELD FUNCTIONARIES IN THE DISTRICT (F.O/EO/AFO/FDs)WITH PHONE NO.

1. Shri Rajeev Dupak, FD, Under CD-Block

17. TRAINING NEEDS OF THE FILED FUNCTIONARIES/FARMERS: -

Farmers Training/Awareness programme on Fisheries is required.

**18. NUMBER OF RTI APPLICATION RECEIVED DURING 2015-16 & STATUS OF THE
PENDING CASE: - Nil****19. ALL DFDOS/ADF IS ADVICE TO FURNISHE THE NAME OF STAFFS WITH ADHAR
NO.(UID) FOR CONTINUATION OF POST w.e.f 1.3.2016 OF RESPECTIVE DISTRICTS
(LETTER NO. FISH/E(P)503/2016 DATED 15TH MARCH, 2016 REFERRED TO)**

:-

20. NEED BASED INFRASTRUCTURE SCHEME UNDER SIDF TO BE SUBMITTED:-

District Fisheries Dev. Officer,
Siang District,
Pangin