GOVERNMENT OF ARUNACHAL PRADESH OFFICE OF DISTRICT FISHERIES DEVELOPMENT OFFICER WEST SIANG DISTRICT :: AALO ::

No. WS/DF / DEV-30/2015-16

Dated Aalo the 18th April 2016

To

The Director Fisheries Govt. of Arunachal Pradesh Itanagar

Sub;- Forwarding of ADA meeting document. Ref :- Yr. letter No. Fish/ BUD-10/ 2016-17 Sir

Dated 28th March'2016

Enclosed please find herewith the ADA meeting document to be held on 22nd April'2016 at directorate of Fisheries, Govt. of Arunachal Pradesh, Itanagar for your ready reference.

This is for favor of your kind information and necessary action please.

13

Yours faithfully

(IGE TACHA)
District Fisheries Dev. Officer
West Siang District, Aalo.

knobo !

1 FC of Revenu deposit.

GOVERNMENT OF ARUNACHAL PRADESH OFFICE OF DISTRICT FISHERIES DEVELOPMENT OFFICER WEST SIANG DISTRICT :: AALO ::

1. ANNUAL ADMINISTRATIVE REPORT/REPORT RETURNED' 2015-16

Date 15th April'2016

Ph. No. 9485282944

- 1. Name of the State :- Arunachal Pradesh.
- 2. Name of the District: West Siang
- 3. Glance of the District: West Siang District is situated at the middle of the Arunachal Pradesh which its area is covering around 8,325 Sq.km with Six Administrative Sub- Division and 21 Administrative Circle. There are 11 Nos. of Block and 379 villages and 17,957 occupied houses have been recorded with 7 ST Assembly Constituents.
- 4. Administrative setup / Staff Position.

2. Miss Rippi Tacha, O/o DFDO, Aalo

:- NIL.

x) Vehicle Position

	•		
i) DFDO :- One Po	st (Sri Ige Tacha)	Ph No.	9436056604
ii) Fisheries Officer	r: - Three Post		
1. Sri Moge Nac	cho posted at DFDO Office, Aalo.	Ph. No.	9436094364
2. Sri Nyader Lo	ollen, Posted at DFDO Office, Aalo.	Ph No. 9	9436256054
3. Sri Take Bui	,Posted at Likabali,	Ph No.	9436639287
iii) UDC	:- One Post (Miss Nyajum Tato) O/o DFDO, Aal	lo Ph No.	9436258687
iv) LDC	:- One Post (Sri Minge Bagra) O/o DFDO, Aalo	Ph No.	9402283732
v) FD	:- Two Post		
1. (Sri Jumdo Riran	n, Posted at Basar,	Ph No.	9436014237
2. Sri Sange Dere, Po	ested at Menchuka,	Ph. No	9402915877
vi) Driver	:- One Post (Sri Subash Singh)	Ph No.	9402972679
vii) Peon	:- One (Smt. Kenge Bagra)	Ph No.	9436075779
viii) F/ man/ Chowk	tidar :- Three Post		
1. Sri Tummor E	Bagra O/o DFDO,Aalo Ph No.	Nil	
2. Sri Daduk Ad	o Posted at Jirdin Farm,	Ph No.	03783290008
3. Sri Geke Lolle	en, Posted at Jirdin Farm, Ph No.	Ph No.	9191637401
ix) Casual Staff S	Sanction Post :- Two		
 Sri Jabom Baş 	gra, C/labour O/o DFDO Aalo,	Ph No.	9402249731

5. Function of the Department: - To motivate and to develop the fish and fisheries activities in West Siang District.

SCHEME IMPLEMENTED DURING THE YEAR 2015-16 WITH REVENUE REPORT.

Sl.No	Name of Scheme	Physical	Financial
		achievement	achievement
A	CSS		
01.	RKVY (construction of new ponds)	2.00 Ha	2,25,000.00
02	FFDA		
	a) Construction of Domestic fish pond	2.00 Ha	2.25 lakhs
	TOTAL	2.00 Ha	2'25'000.00
03	TFC (C/o New fish farm)	3.85 ha	8,61,873.00
В	STATE PLAN		
	a) Renovation of Govt. Fish farm.	Govt. Fish farm,	02.0 lakhs
		Jirdin	8
	b) Stocking of upland/ high altitudes lakes	Menchuka	01.0 lakh
	c) Supply of Fish seeds to the progressive fish	51 Farmers	0.932lakhs
	farmers.	• 1	
	d) Poly culture of Labeo Bata / Puntius Sarana.	10 farmers	02.0 lakhs
	e) Renovation of farmers old fish pond	19 farmers	03.22 lakhs
	TOTAL		9.15,200.00

This is for favor of your kind consideration and necessary action please.

(IGE TACHA) District Fisheries Dev. Officer West Siang Dist. Aalo. 02. ANNUAL EXPENDITURE STATEMENT'2016

SI. No	Major / Minor & Details Head of Account	Budget Allocation (Rs. lakh)	Expenditure up to previous month	Expenditure during the year	Progressive Expenditure	Remarks/ Balance
1	2	3	4	5	6	7
A.	Demand No. 43 Code No.01 (Nor	Plan)				
1	2405-00-001-01-00-01-Sal.	71,00,000/-		71,00,000/-	71,00,000/-	NIL
2	2405-00-001-01-00-03.OTA					
3	2405-00-001-01-00-06-MR.	; }				
4	2405-00-001-01-00-11-DTE					
5	2405-00-001-01-00-13-OE					· · · · · · · · · · · · · · · · · · ·
6	2405-00-001-01-00-06-MR					
7	2405-00-101-01-00-13.OE (Pol)	20,000 /-		20,000/-	20,000/-	NIL
8	2405-00-101-01-00-50-OC				20,000/	IVIL
	Total Code No. 01 (NON PLAN)	71,20,000.00		71,20,000.00	71,20,000.00	
В	Demand No. 43 Code No.02 (Plan)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7 2,20,000.00	
1	2405-00-001-01-00-01-Sal.					
2	2405-00-001-01-00-02 Wage	1,46,000/-		1,46,000/-	1,46,000 /-	NIL
3	2405-00-001-01-00-03-QTA			2,10,000,	1,40,000 /-	INIL
4	2405-00-001-01-00-06-MR					
5	2405-00-001-01-00-11-DTE					
6	2405-00-001-01-00-24 (POL)	10,000 /-		10,000 /-	10,000 /-	NIL
7	2405-00-001-01-00-27-MW			10,000 /	10,000 /-	INIL
8	2405-00-001-01-00-50-OC					
9	2405-00-101-01-00-13-OE	30,000 /-		30,000 /-	30,000 /-	NIII
10	2405-00-101-01-00-50-OC			30,000 /	30,000 /-	NIL
11	2405-00-109-01-00-34-Stip					
12	2405-00-109-01-00-50-OC					
	Total Code No. 02 (PLAN)	1,86,000.00		1,86,000.00	1,86,000.00	
2	Demand No. 43 Code No.03 (CSS)	manager and the same and		2,00,000.00	1,00,000.00	
L	2405-00-800-03-45-00-50-OC					
	(RKVY)		*		. *	
2	2405-00-800-09-00-50-OC (CSS)					
1	2405-00-800-03-45-00-50-OC					
	2405-00-800-03(2602)IFS-00-01-					
	2405-00-800-04(2601)-00-50-OC					-
	Total (CSS) Plan					
)	Demand No. 43 Code No.04 (SPS)	(PLAN)				
	2405-00-101-05-00-50-OC	9,15,200/-		9,15,200 /-	9,15,200 /-	NIL

2	2405-00-101-08-00-50-OC					
3	2405-00-101-042594(CFS)-00-50- OC					**************************************
4	2405-00-101-04-2597 (Misc)-00- 50-OC				3	
	Total Code No.04 (SPS) (PLAN	9,15,200/-	2	9,15,200 /-	9,15,200 /-	Nil
E	Demand No. 43 Code No.05 (TFC)				
1	2405-00-101-05-06-50 OC					
	Total Code No.05 PLAN	7,				
	Revenue Collection/Deposit	TC No.	15351	Date	02/03/2016	3,600/-
		TC No.	15353	Date	02/03/2016	20,000/-
	TOTAL					23,600.00

3. Revenue Receipt' 2015-16 (With treasuries Challan)

Sl.No	REVENUE	-	
1	Department sale booth rent @ Rs. 300 per month	TC No. 15351 Dated:-	Rs. 3,600 /-
81		02/03/2016	a a
2	Sale proceeds of Table Fish, @ Rs. 150 per Kg for 246 Kg	TC No. 15353 Dated:- 02/03/2016	Rs. 20,000 /-
	TOTAL		23,600.00

4. Review of Scheme 2014-16.

5. Proposal for ADA 2016-17

PLAN PROPOSAL FOR ANNUAL DEVELOPMENT AGENDA (ADA) SCHEME UNDER THE ESTABLISHMENT OF DFDO WEST SIANG DISTRICT, AALO TO BE INCLUDED IN AAP FOR THE FINANCIAL YEAR' 2016-17

No. required in Rs. (lakh) A STATE PLAN SCHEME The SPT DFDO Office Store House Aalo is more than 40 years. Due the over age the Office Store building is totally collapsed and it may be fall down at any time. The Store building is not at all able to use for keeping store material as there was no wall. The wall has completely fall down due to over age. So far no any repairing / renovation has been taken up to maintain the building in good condition since from the inceptions. Hence, the undersigned is requested the authority to keep budget provision to renovate the DFDO Office Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. D2 Maintenance of Govt. Quarter Quarter		AAP FOR THE FINANCIAL YEAR' 2016-17				
A STATE PLAN SCHEME O1 Special renovation of store House of DFDO Office, Aalo O10 Office, Aalo O11 Special renovation of store House of DFDO Office, Aalo O12 Office, Aalo O2 Maintenance of Govt. Quarter O2 Maintenance of Govt. Quarter O3 Procurement of LMV O4 Procurement of Xerox machine & Projector. O4 Procurement of Serox Machine & Projector. O5 Procurement of Office furniture O5 Procurement of Office furniture O5 Procurement of Office furniture O6 Procurement of Office furniture O6 Procurement of Office furniture O7 Procurement of Office furniture O8 Procurement of Office of Office of Office Store building is not at all able to use for keeping store material as there was no wall. The wall has completely fall down due to over age. So far no any repairing / renovation has been taken up to maintain the building in good condition since from the inceptions. Hence, the undersigned is requested the authority to keep budget provision to renovate the DFDO Office Store building during this financial year 2016-17 O8 Office O	Sl.	Name of Scheme	Amount	Brief reports / Justification		
A STATE PLAN SCHEME Special renovation of store House of DFDO Office, Aalo Office, Aalo Office, Aalo The SPT DFDO Office Store House Aalo is more than 40 years. Due the over age the Office Store building is totally collapsed and it may be fall down at any time. The Store building is not at all able to use for keeping store material as there was no wall. The wall has completely fall down due to over age. So far no any repairing / renovation has been taken up to maintain the building in good condition since from the inceptions. Hence, the undersigned is requested the authority to keep budget provision to renovate the DFDO Office Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. O2 Maintenance of Govt. Quarter O3 Procurement of LMV O8.00 The condition of all the Govt. Quarter is at the verge of collapsing. Cood numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. O4 Procurement of Xerox machine is very much essential to this indicated to the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.	No.		2.00			
than 40 years. Due the over age the Office Store building is totally collapsed and it may be fall down at any time. The Store building is not at all able to use for keeping store material as there was no wall. The wall has completely fall down due to over age. So far no any repairing / renovation has been taken up to maintain the building in good condition since from the inceptions. Hence, the undersigned is requested the authority to keep budget provision to renovate the DFDO Office Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. Procurement of LMV Maintenance of Govt. Quarter Osciolapsing. Good numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year 2016-17. One Xerox machine is very much essential to this office of make budget provision during the financial year 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.			(lakh)			
Special renovation of store House of DFDO Office, Aalo 10.00 10.00 Office, Aalo 10.00 It wall has completely fall down due to over age. So far no any repairing / renovation has been taken up to maintain the building in good condition since from the inceptions. Hence, the undersigned is requested the authority to keep budget provision to renovate the DFDO Office Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. 10.00 Maintenance of Govt. Quarter Os.00 Procurement of LMV Os.00 Os.00 Procurement of LMV Os.00 Os.00 Os.00 Os.00 Procurement of LMV Os.00 Os.	A	STATE PLAN SCHEME		The SPT DFDO Office Store House Aalo is more		
store House of DFDO Office, Aalo Office, Aal			Υ Α	than 40 years. Due the over age the Office Store		
able to use for keeping store material as there was no wall. The wall has completely fall down due to over age. So far no any repairing / renovation has been taken up to maintain the building in good condition since from the inceptions. Hence, the undersigned is requested the authority to keep budget provision to renovate the DFDO Office Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. 102 Maintenance of Govt. Quarter O3 Procurement of LMV O8.00 The condition of all the Govt. Quarter is at the verge of collapsing. Good numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.	01					
no wall. The wall has completely fall down due to over age. So far no any repairing / renovation has been taken up to maintain the building in good condition since from the inceptions. Hence, the undersigned is requested the authority to keep budget provision to renovate the DFDO Office Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. 10.00 Maintenance of Govt. Quarter 10.00 The condition of all the Govt. Quarter is at the verge of collapsing. Good numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.			10.00	down at any time. The Store building is not at all		
over age. So far no any repairing / renovation has been taken up to maintain the building in good condition since from the inceptions. Hence, the undersigned is requested the authority to keep budget provision to renovate the DFDO Office Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. 102 Maintenance of Govt. Quarter O3 Procurement of LMV O8.00 O9.00	=	Office, Aalo		. •		
been taken up to maintain the building in good condition since from the inceptions. Hence, the undersigned is requested the authority to keep budget provision to renovate the DFDO Office Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. 10.00 The condition of all the Govt. Quarter is at the verge of collapsing. Good numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.		0				
condition since from the inceptions. Hence, the undersigned is requested the authority to keep budget provision to renovate the DFDO Office Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. 102 Maintenance of Govt. Quarter 103 Procurement of LMV 108.00 The condition of all the Govt. Quarter is at the verge of collapsing. 104 Good numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. 104 Procurement of Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. 105 Procurement of office furniture 106 Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.						
undersigned is requested the authority to keep budget provision to renovate the DFDO Office Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. 10.00 The condition of all the Govt. Quarter is at the verge of collapsing. Good numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.						
budget provision to renovate the DFDO Office Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. 10.00 The condition of all the Govt. Quarter is at the verge of collapsing. Good numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.						
Store building during this financial year 2016-17 to avoid untoward incident and abandon of the building. 10.00 The condition of all the Govt. Quarter is at the verge of collapsing. Good numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.						
to avoid untoward incident and abandon of the building. 10.00 Maintenance of Govt. Quarter 10.00 The condition of all the Govt. Quarter is at the verge of collapsing. Good numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. Procurement of office furniture 03.00 The condition of all the Govt. Quarter is at the verge of collapsing. Good numbers of Scheme have been come up during the flash few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officers and expecting more in the district is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.						
Duilding. Duilding. Duilding. The condition of all the Govt. Quarter is at the verge of collapsing. Good numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. Observations of the office furniture Os.00 The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.						
Maintenance of Govt. Quarter 10.00 The condition of all the Govt. Quarter is at the verge of collapsing.		6				
Quarter Procurement of LMV 08.00 Procurement of LMV 08.00 Oscillaring the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. Oscillaring the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.	02	Min	10.00			
Procurement of LMV 08.00 Good numbers of Scheme have been come up during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.	02		10.00			
Os.00 during the last few financial year and expecting more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. Procurement of office furniture Os.00 Os.00 Procurement of office furniture table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.		Quarter				
more in the days to come. But due to no availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. Procurement of office furniture 03.00 The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.	02	Dungaywamant - CI MAN	00.00	1		
availability of Govt. LMV the officer and officials of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. Os Procurement of office furniture Os.00 Procurement of office able and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.	03	Procurement of LIVIV	00.80			
of the district are facing much more difficulties to implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.				and the second s		
implements scheme by conducting proper survey and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. Procurement of office furniture 03.00 The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.						
and monitoring of the scheme in right direction. Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. Procurement of office furniture O3.00 Procurement of office table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.						
Hence, procurement of LMV for this district is requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. Procurement of office furniture 03.00 The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.		E				
requested to make budget provision during the financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. Procurement of office furniture O3.00 The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.						
financial year' 2016-17. One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. Procurement of office furniture O3.00 The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.						
One Xerox machine is very much essential to this office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. OF Procurement of office furniture OF Procurement of office the furniture OF Procurement of office furniture OF Procurement of office the furniture the furniture of the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.		2				
O4 Procurement of Xerox machine & Projector. O4.00 office for disposal of the office work in speedy way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. O5 Procurement of office furniture O3.00 table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.						
machine & Projector. way. Hence, one Xerox machine may kindly procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.	04	Procurement of Xerox	04 00			
procure for this office. Also one Projector is required as frequent Training and extension program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.			0 1.00			
required as frequent Training and extension program has been conducted in the district. Procurement of office furniture 03.00 The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.		Trojector.				
program has been conducted in the district. The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.				-		
Procurement of office furniture 03.00 The DFDO Office Aalo is running up without the table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.				, ,		
furniture 03.00 table and chair. The cashier has compelled to use the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.	05	Procurement of office		- 1 - 3		
the lockless drawer table by repairing. All the wooden furniture has completely damage due to eaten by moot an termites.			03.00	•		
wooden furniture has completely damage due to eaten by moot an termites.						
eaten by moot an termites.						
Due to the non renovation of the transits farm	06	Rejuvenation of Govt.		Due to the non renovation of the transits farm		

	transits fish farm Likabali	04.00	from last many years, the farm is at the verge of extinction. Therefore urgent attention is need to renovate the Likabali transits fish farm to make well condition fish farm.
07	Renovation of old existing Private fish Pond	50 Ha	Numbers of Pvt. Fish pond / farm are required immediate renovation. As many goods ponds are damaging due to the non proper maintenance by the pond owner due to financial constrain.
08	Distribution of Fish Seeds to the Progressive Farmer	30 На	At least 300 farmers ponds has required only fish seeds. So provision may please be kept for free fish seeds distribution @ Rs 12000 /- / ha.
09	Poly culture	30 Ha	Provision may please be kept for poly Culture for at least 30 Ha.
10	Integrated Pig cum Fish culture in existing Pond	20 Units	Provision may please be kept for at least 20 units for Integrated Pig cum Fish culture in existing Pond in West Siang District.
11	Creation of fish seed rearing centre.	2 Units	Two more Fish seeds rearing centre is required in West Siang District.
12	River Conservation cum Awareness program	800 farmers	The Riverine conservation and awareness program has experience very much benefited. Hence, the program required to be increase this year.
В	CENTRAL	SPONSORED	SCHEME
01	FFDA	20 Ha	Since West Siang District is one of the most potential district in Arunachal Pradesh in Fisheries
02	RKVY	20 Ha	sector. But till date the District has not received sufficient fund to develop fish pond / farms in the
03	NFDB	20 Ha	district. Hence, the said vision program has been targeted to develop water area in the various
04	TFC	20 Ha	mentions Scheme in West Siang District during the current financial year.
05	FWS/NSWF	100 Units	There is a remarkable nos. of fish farmers are in West Siang District, but the Dept. has not able to provide sufficient facilities to this farmers. Hence, Dept has targeting to provide housing inputs at least 100 Nos. fish farmers during the financial year' 2016-17.

(Ige Tacha)
District Fisheries Dev. Officer
West Siang Dist. Aalo

6 . District Fisheries Profile (as on 31-03-2016)
Factual data relating Fisheries of the District, Fish production in the district (both capture and culture respectively) existing ponds and tanks.

01	Table Fish production report	From	Quantity
	Till 31-03-2014	Govt. Farm	Nil
		Pvt. Sector	5.00 Qntls
		Riverine	NIL
Up to 3	Up to 31-03-2016	Govt. Farm	380 Kg
		Pvt. Sector	4.50 Qntls
		Riverine	NIL

7. Asset creation Register as on 31-03-2016

STATE PLAN SCHEME

Sl.No	Year of	Fund allotted (Rs.	Particulars	Physical target	Remarks
	implementa tion	In Lakh)	, A.		e a
01	2013-14	Rs. 2,00,000.00	Poly culture	10 units	
		Rs. 81,500.00	Free seeds distribution to progressive fish farmers	40 farmers	
02	2014-15	Rs. 2,00,000.00	Poly culture	10 units	
	- 2	Rs. 92,000.00	Free seeds distribution to progressive fish farmers	20 farmers	
			Creation of fish seeds rearing centre	1 units	
03	2015-16	Renovation of	Govt. Fish farm, Jirdin	2.0 lakhs	
		Stocking of upland/ high altitudes lakes	Menchuka	1.00 lakh	
		Supply of Fish seeds to the progressive fish farmers.	51 Farmers	0.932lakhs	
		Poly culture	10 farmers	2.00 lakhs	
		Renovation of farmers old fish	19 farmers	03.22 lakhs	
	٥	pond	ži.		,

FFDA SCHEME

Sl.No.	Year	Fund allotted	Water Body	Farmers	Remarks
		(Rs.In lakh)	developed in	Trained (in	
		`	(Ha)	No.)	
1.	1989-90	-	-	-	No records
2.	1990-91	-	-	•	No records
3.	1991-92	-	-	-	No records
4.	1992-93	-	-	-	No records
5.	1993-94	- ,	-	-	No records
6.	1994-95	Rs. 0.25,791	1.0	20	w o
7.	1995-96	Rs. 0.40,708	2.0	10	
8.	1996-97	Rs. 3.98,718	12.0	15	
9.	1997-98	Rs. 2.61,494	7.5	30	
10.	1998-99	Rs. 0.45,984	1.0	15	
11.	1999-2000	Rs. 1.51,193	4.0	Nil	
12.	2000-2001	Rs. 1.19,995	2.5	Nil	
13.	2001-2002	Rs. 0.78,750	1.0	22	
14.	2002-2003	Rs. 2.12,640	2.5.	5	2
15.	2003-2004	Rs. 1.73,000	2.0	7	
16.	2004-2005	Rs. 3.39,000	4.0	15	
17.	2005-2006	Rs. 2.58,500	3.0	25	
18.	2006-2007	Rs. 1.22,500	1.0	25	
19.	2007-2008	Rs. 1.65,000	2.0	Nil	V
20.	2008-2009	Rs. 0.82,500	1.0	Nil	
21.	2009-2010	Rs. 0.82,500	1.0	Nil	
22	2010-2011	Rs. 2,25,000.00	2.00	Nil	
23	2011-2012	Rs. 3,37,500.00	3.00		
24	2012-2013	Rs. 5,43,750.00	4.50		
25	2013-2014	Rs. 2,25,000.00	2.00		Section .
26	2014-2015	Rs. 2,25,000.00	2.00		
	TOTAL	Rs. 41,14,487.00	60.5 Ha		

RKVY SCHEME

Sl.No	Year of	Fund allotted (Rs.	Particulars	Physical	Remarks
	implementation	In Lakh)		target	
01	2010-11	Rs. 10,53,000.00	Pig cum fish culture	35 units	
02	2011-12	Rs. 3,68,200.00	FRP carp Hatchery	1 units	
03	2012-13	Rs. 11,78,500.00	Reno. of old existing	7.32 Ha	
			ponds	(46 units)	
04	2013-14	Rs 4,50,000.00	Commercial farming	2.00 ha	
			- ·	(14 units)	
		Rs. 2,65,000.00	Duck cum fish culture	10 units	
05	2014-15	Rs. 1,00,000.00	Magur culture	05 units	

		Rs. 1,50,000.00	Prawn culture	05 units	
06 20	2015-16	Rs. 2,25,000.00	Commercial farming	2.00 Ha	
		*		(8 farms)	
	TOTAL	,	Commercial farming	4.00 Ha	

NFDB SCHEME

Sl.No	Year of	Fund allotted (Rs.	Particulars	Physical	Remarks
	implementation	In Lakh)		target	
01	2009-10	Rs. 30,55,000	C/o new farm	28.9 Ha	

NMPS SCHEME

NIL

TFC SCHEME

Sl.No	Year of	Fund allotted (Rs.	Particulars	Physical	Remarks
0	implementation	In Lakh)		target	Remarks
01	2013-14	Rs. 4,50,000.00	C/o new ponds	2.00 Ha	
		Rs. 1,50,000.00	Rej. of old pond	4900 cum	
02	2015-16	Rs. 8,61,875.00	C/o new farms	3.85 Ha	

SGSY SCHEME = NIL

BADP SCHEME= NIL

DOTCL SCHEME= NIL

Fish ponds under various Scheme

- 1. Rural Aquaculture = 703 Nos (1969-2004)
- 2. FFDA up to 2016 = 399 Nos.
- 3. NFDB 2009-10 = 14 Nos
- 4. KKVY up to 2016 = 35 Nos
- 5. TFC up to 2016 = 4 Nos TOTAL = 1155 Nos.

10. Revenue Target 2016-17 (farm wise)

Sl.No	REVENUE	Target	-
1 .	Department sale booth rent @ Rs. 300 per month	Rs. 3,600 /-	
2	Sale proceeds of Table Fish, Kombo farm	Rs.40,000 /-	
	TOTAL	43,600.00	

11. Compliance report regarding e-transfer of subsidy amount.

Sl.	Name of Beneficiaries	Village	Area under	e- transfer	Amount (`)
No	*		renovation	report	Amount ()
1	Sri Horge Ango	Eyi	0.10 ha	Transferred	10,675 /-
2	" Poge Lollen	Jirdin	0.10 ha	Transferred	10,675 /-
3	Sri Issor Lollen	Jirdin	0.20 ha	Transferred	10,675 /-
4	"Marke Lollen	Jirdi	0.10 ha	Transferred	10,675 /-
5	,, Doki Ado	Jirdin 3	0.10 ha	Transferred	10,675 /-
6	" Karmo Ado	Jirdin	0.10 ha	Transferred	10,675 /-
7	" Nyamo jinni	L / Jini	0.10 ha	Transferred	10,675 /-
8	" Dujom Taye	Jirdin	0.10 ha	Transferred	10,675 /-
9	" Jomdak Lollen	Jirdin	0.10 ha	Transferred	10,675 /-
10	" Jarman Lollen	Bogdo	0.10 ha	Transferred	10,675 /-
11	" Hoggam loyi	Kabu	0.10 ha	Transferred	10,675 /-
12	" Karken Basar	Gori-II	0.10 ha	Transferred	10,675 /-
13	Smt. Dobi Riram	L /Namchi	0.10 ha	Not yet	10,675 /-
14	Sri Moli Tacha	Jipu	0.10 ha	Transferred	10,675 /-
15	Sri Y. Nyorak	Nyorak	0.10 ha	Not yet	10,675 /-
16	" Token Jirdo	Tatamori	0.10 ha	Cash paid	10,675 /-
17	"Karmer Buchi	Yachugi	0.10 ha	Cash paid	10,675 /-
18	" Tajum Kamcham	Durpai	0.10 ha	Cash paid	10,675 /-
19	" Sri Tako Bunyi	Karlo	0.10 Ha	Cash paid	10,675 /-
			2.00 HA	-	2,13,500.00

12. STATUS REPORT OF GOVT. FISH SEED FARM FARMS

Sl.No.	Name of Farm	Location	Total farm area In Ha.	No. of Pond with area of Nursery, Rearing, Stocking Ponds	Whether Existing or non existing	Present condition
01.	Govt. Fish Seeds Farm, Kombo	Jirdin Village	1.50 Ha	1.Nursery pond 5 Nos. Area = 0.20 Ha 2.Rearing Pond 2 Nos. Area = 0.20 Ha 3.Stocking Pond 3 Nos. Area = 0.60 Ha	All are Existing	Good
02.	Govt. Fish Farm, Basar	Basar Town	1.00	 Nursery- NIL rearing- NIL Stocking 	Existing	Defunct.

03	Govt. Transit Farm Likabali	Likabali Town	0.50	3Nos 2 Nos Nursery Pond	One existing and one	Defunct
					encroached	

13. Name of contingent staffs with name and address.

1. Sri Jabom Bagra, C/ labour Posted at DFDO Office, Aalo against Govt. fish farm Aalo. Salary = Rs. 7000 /- per month.

2. Miss Rippi Tacha, C/ Peon Posted at DFDO office, Aalo. Salary = Rs. 5100 /- per month.

- 14. Status of IT equipment / infrastructure in the district.
 - 1. one computer set with printer
 - 2. one GPS (GARMIN) machine.
- 15. Deployment of Staffs.

(mention at Administrative report).

- 16. same as above.
- 17. Training needs of the field functionaries/ farmers.

 No all are expert, only needs are to provide congenial working atmosphere by providing sufficient fund for TA / DA and Vehicle etc to tape the work culture among the employees.

18. Numbers of RTI application during 2015-16. NIL

19. Furnishing of name staffs and Adhar Card No,

Sl.	Name & Designation		Aadhar Card No.	Remark
NO.	·			
1	Sri Ige Tacha,	DFDO	842582775748	
2	Sri Nyadar Lollen,	F.O	377693663494	
3	Sri Moge Nacho,	F.O	705968043984	
4	Sri Take Bui,	F.O	999253931955	
5	Ms. Nyajum Tato,	U.D.C	889073415213	
6	Sri Minge Bagra,	L.D.C	991917393391	
7	Sri Sange Dere,	F.D	351930463893	
8	Sri Jumdo Riram,	F.D	295515071023	
9	Sri Subhash Singh,	Driver	758949266739	
10	Sri Daduk Ado,	F/Man	301339277045	
11	Sri Geke Lollen,	F/Man	972780651062	
12	Sri Tummor Bagra,	F/Man	263704719966	
13	Smty Kenge Bagra,	Peon	748144097133	
14	Sri Jabom Bagra, C/I	Labour	951555669605	
	Miss Rippi Tacha, Ca		564627942511	

20. Need based infrastructure scheme under SIDF to be submitted. So far not receipt of SIDF guideline.

; ;

(IGE TACHA) District Fisheries Dev. Officer

West Siang District, Aalo.

•	P.T.O.	SIGNATURI (In words) RI	
	(In words) Rupees Received payment (I	By whom tendered	Challa coll
	Rupees	Mame or (Designation) & address of the person on whole behalf it a magent it a made is paid It a magent it a made is paid	eque pa
	wy ty untant	Being Salephiocold of 100 Kgs remittance as Full particulars Table Fish from Kombo Samunority Particulars Figh Foron vide C.M. No. 10 (if a)	DESH MILLION STATE RESERVE Bank of Inches in State Bank of Inches in S
West Slang Destrict	To be unthrough	of the Amount door Rs. Rs. TOTAL 20, 555 co.	N X (A)
Sout or Mamagement	sed only in the case of remittance the Bank Departmental Officer or the Pay & A/c Officer Departmental Officer or the Pay & A/c Officer Departmental Officer Agent of Management	Head of Accounts O405 Account Officer by Whom Aruma chal Radas able	SIA SIAN
and commenced an	f remittance the Bank the Pay & A/c Officer	Date: Correct Received & grand receipts (Signature & full designation of the officer ordering the money to be paid in)	Post & Telegraph One Civil Control of the Treasury

To be filled by the Dobal International Chine Treasury lars of the Amount Head of Accounts	Signature standard to be paid in) Signature standard in of the officer Signature standard in officer Signature standard	through Deportmental Officer or the Pay & A.
Challen of Cash BD/Cheque paid into State Reserve Bank of India Ad State Reserve Bank of India Advantage and or Remittance and or Am State Reserve Bank of India Am Remove Am Remove State Reserve Bank of India Advantage State Ban	Sons till state of tisherues Director of tisherues Growt of the Atumachal Incoluses 1 Sering Solve transport Copylitished of the Month thom Month 2015 to Teb 2016 Of Res 350 - Per manily.	(In words) Rupees Three Threes and Six hundrad Received payment (in words) Rupees P.T.O. Treasury ATOT Accountant