

ANNEXURE - I

TENTATIVE DISTRICT-WISE DISTRIBUTION OF PHYSICAL AND FINANCIAL TARGET TO BE IMPLEMENTED UNDER
PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMSY) DURING 2020-21

(₹ in lakh)

Sl. No	Name of the Activity	Name of District	(In Ha/Unit) Physical Target	Financial Target		
				Central Share 1 st installment	State Share 1 st Installment	Total
1.	C/o Raceways with inputs (50 cubic meter)	Shi-Yomi	50 units	₹ 74.25	₹ 8.25	₹ 82.50
	Sub-Total (A)		50 Units	₹ 74.25	₹ 8.25	₹ 82.50
2.	C/o of New Ponds with inputs	1) Papum Pare	30 ha	₹ 100.44	₹ 11.16	₹ 111.60
		2) Namsai	20 ha	₹ 66.96	₹ 7.44	₹ 74.40
		3) East Siang	10 ha	₹ 33.48	₹ 3.72	₹ 37.20
		4) Changlang	30 ha	₹ 100.44	₹ 11.16	₹ 111.60
		5) Lower Subansiri	18 ha	₹ 60.26	₹ 6.69	₹ 66.96
	Sub-Total (B)		108 ha	₹ 361.58	₹ 40.17	₹ 401.73
3.	Promotion of recreational fisheries	1) Pampum Pare	1	₹ 67.50	₹ 7.50	₹ 75.00
		2) Lower Subansiri	1			
		3) Tawang	1			
		4) East Kameng	1			
		5) West Siang	1			
	Sub-Total (C)		5 units	₹ 67.50	₹ 7.50	₹ 75.00
	TOTAL (A+B+C)			₹ 503.33	₹ 55.92	₹ 559.25

Central Share + State matching share = ₹ 503.33 + ₹ 55.92 = ₹ 559.25

(₹ Five crore fifty nine lakhs & twenty five thousand) only



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Itanagar

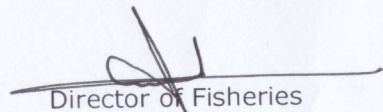


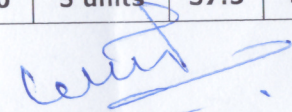
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Tentative distribution of Fund under Pradhan Mantri Matsya Sampada Yojana (PMMSY) 2021-22

(Rs. In Lakh)

Sl. No	Name of District	Name of Component											
		C/o New Fish Pond		C/o CC Raceways		Paddy Cum Fish Culture		Poultry cum fish culture		Bio flock		Hatchery	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Anjaw	1 ha	12.4	10 units	55.0	~	~	~	~	~	~	~	~
2	Changlang	~	~	~	~	10 ha	10.0	10 ha	10.0	~	~	~	~
3	Dibang Valley	5 ha	62.0	10 units	55.0	~	~	~	~	~	~	~	~
4	East Kameng	3 ha	37.2	~	~	10 ha	10.0	10 ha	10.0	~	~	~	~
5	East Siang	~	~	~	~	~	~	10 ha	10.0	~	~	~	~
6	Kamle	3 ha	37.2	~	~	~	~	5 ha	5.0	~	~	~	~
7	Kra Daadi	3 ha	37.2	~	~	~	~	5 ha	5.0	~	~	~	~
8	Kurung Kumey	8 ha	99.2	~	~	~	~	5 ha	5.0	~	~	~	~
9	Lepa Rada	5 ha	62.0	~	~	10 ha	10.0	5 ha	5.0	~	~	~	~
10	Lohit	5 ha	62.0	~	~	~	~	10 ha	10.0	1 unit	7.5	~	~
11	Longding	5 ha	62.0	~	~	10 ha	10.0	10 ha	10.0	1 unit	7.5	1 unit	25.0
12	L/D/Valley	5 ha	62.0	~	~	~	~	10 ha	10.0	2 units	15.0	1 unit	25.0
13	Lower Siang	3 ha	37.2	~	~	~	~	5 ha	5.0	~	~	~	~
14	Lower Subansiri	8 ha	99.2	15 units	82.5	30 ha	30.0	5 ha	5.0	~	~	~	~
15	Namsai	~	~	~	~	~	~	10 ha	10.0	~	~	~	~
16	Pakke Kessang	10 ha	124.0	~	~	50 ha	50.0	10 ha	10.0	~	~	~	~
17	Papum Pare	5 ha	62.0	~	~	~	~	15 ha	15.0	1 units	7.5	~	~
18	Shi Yomi	7 ha	86.8	90 units	495.0	~	~	~	~	~	~	~	~
19	Siang	2 ha	24.8	~	~	~	~	~	~	~	~	~	~
20	Tirap	2 ha	24.8	~	~	~	~	5 ha	5.0	~	~	~	~
21	Upper Siang	5 ha	62.0	~	~	~	~	5 ha	5.0	~	~	~	~
22	Upper Subansiri	5 ha	62.0	~	~	10 ha	10.0	5 ha	5.0	~	~	~	~
23	West Kameng	5 ha	62.0	75 units	412.5	~	~	~	~	~	~	~	~
24	West Siang	5 ha	62.0	~	~	20 ha	20.0	10 ha	10.0	~	~	1 unit	25.0
Total		100 ha	1240.0	200 units	1100	150 ha	150.0	150 ha	150.0	5 units	37.5	3 units	75.0


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Tentative District-Wise distribution of Fund under Pradhan Mantri Matsya Sampada Yojana (PMMSY) 60% Subsidy 2022-23.
(Rs. In Lakh)

Tentative District-Wise Distribution of Fish Production (Rs. in Lakhs)															
Sl. No	Name of District	Name of Component				C/o CC Raceways (With input)		C/o Fish Feed Mill		Estd. Of Disease Diagnostic & Quality Testing Lab.		Estd. Of Ice Plant (10 tons Production Capacity)		Procurement of Three Wheeler	
		C/o New Fish Pond (With input)													
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Anjaw	3 ha	22.32	5	16.5										
2	Changlang	5 ha	37.2												
3	Dibang Valley	3 ha	22.32												
4	East Kameng	10 ha	74.4											1	1.8
5	East Siang	5 ha	37.2												
6	Kamle	10 ha	74.4											1	1.8
7	Kra Daadi	8 ha	59.52											1	1.8
8	Kurung Kumey	10 ha	74.4												
9	Lepa Rada	10 ha	74.4											1	1.8
10	Lohit	10 ha	74.4												
11	Longding	10 ha	74.4											1	1.8
12	L/D/Valley	10 ha	74.4				1	18.00						1	1.8
13	Lower Siang	5 ha	37.2											1	1.8
14	Lower Subansiri	33.77 ha	251.2488	15	49.5						1	24.00		1	1.8
15	Namsai	8 ha	59.52											1	1.8
16	Pakke Kessang	20 ha	148.8											2	3.6
17	Papum Pare	25 ha	186.0	10	33.0		1	18.00		1	15.00		1	24.00	
18	Shi Yomi	10 ha	74.4	20	66.00									1	1.8
19	Siang	5 ha	37.2												
20	Tirap	10 ha	74.4												
21	Upper Siang	12 ha	89.28												
22	Upper Subansiri	5 ha	37.2												
23	West Kameng	5 ha	37.2	10	33.00									1	1.8
24	West Siang	5 ha	37.2												
	Total	237.77 ha	1769.00	60 units	198.00	2 units	36.00	1 unit	15.00	2 units	48.00			12 units	21.6

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Tentative Allocation of Fund under Pradhan Mantri Matsya Sampada Yojana (PMMSY),
60% subsidy for the year of 2023-24 (1st Phase)

(₹ in Lakh)

₹ in Lakh

Sl. No.	Name of District	Name of Component				Total amount to released (One time released)	Remarks
		C/o New Fish Pond + Inputs		C/o CC Raceways + Inputs		(Rs. In lakh)	
		Phy	Fin	Phy	Fin		
1.	Lepa Rada	10	74.4	~	~	74.4	1 st Phase, 60% subsidy (One time released)
2.	Shi Yomi	~	~	54	178.2	178.2	1 st Phase, 60% subsidy (One time released)
3.	Upper Siang	15.081	112.20	~	~	112.20	1 st Phase, 60% subsidy (One time released)
4.	West Kameng	~	~	15	49.5	49.5	1 st Phase, 60% subsidy (One time released)
5.	Lohit	20	148.8	~	~	148.8	1 st Phase, 60% subsidy (One time released)
	Total	45.081ha	335.40	69.15 units	227.7	563.1	

Note:- One time released of intsalment


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